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Director and Health Officer

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BOARD OF SUPERVISORS

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April 05, 2011

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

21 April 12, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

APPROVAL TO ACCEPT A LETTER OF ALLOCATION FROM THE CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES-CHILDREN'S MEDICAL SERVICES BRANCH FOR THE HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE FOR FISCAL YEAR 2010-11, HIRE TEN NEW FULL-TIME STAFF, AND APPROVAL OF AN APPROPRIATION ADJUSTMENT (ALL SUPERVISORIAL DISTRICTS) (4 VOTES)

SUBJECT

Request approval to accept a Letter of Allocation from the California Department of Health Care Services - Children's Medical Services to support the Health Care Program for Children in Foster Care, hire ten (10) new full-time staff, and approve an appropriation adjustment.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to accept a Letter of Allocation (LOA), Exhibit I, from the California Department of Health Care Services - Children's Medical Services Branch (State) to support DPH's Health Care Program for Children in Foster Care (HCPFC), in the amount of \$2,232,765, for the period of July 1, 2010 through June 30, 2011.
2. Authorize DPH approval to fill ten (10) new full-time equivalent positions for the HCPFC - two (2) Public Health Nurse Supervisors, seven (7) Intermediate Typist Clerks, and one (1) Senior Typist Clerk in excess of what is provided for in the Department's staffing ordinance pursuant to Section 6.06.020 of the County Code, as allocated by the Department of Human Resources. These proposed positions will be responsible for administrative management and support services related to the grant, and will be 100 percent State funded.

3. Approve the attached appropriation adjustment (Attachment A) in the amount of \$778,000 for fiscal year (FY) 2010-11 to increase appropriation for salaries and employee benefits (S&EB) in the amount of \$762,000 and services and supplies (S&S) in the amount of \$16,000 for activities to be carried out by DPH's HCPCFC.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will enable DPH to accept the LOA to support the HCPCFC and continue to provide: 1) medical consultations to Children's Social Workers and Deputy Probation Officers for dependent and adjudicated children; 2) health education to caregivers of children in the target population; 3) coordination of referrals and follow-up for diagnosis and treatment; and 4) administration and clerical support for the countywide HCPCFC.

When the annual State allocation for the HCPCFC is increased or decreased, DPH requests Board approval to adjust appropriation for the upcoming FY through the countywide budget process. However, approval of the recommended actions enables DPH, this FY, to hire additional personnel consisting of two (2) PHN Supervisors, seven (7) Intermediate Typist Clerks, and one (1) Senior Typist Clerk to fulfill grant requirements. These proposed positions will be responsible for administrative management and support services related to the HCPCFC.

The appropriation adjustment will allow DPH to increase spending authority in DPH's FY 2010-11 County budget to support S&EB and S&S.

Implementation of Strategic Plan Goals

The recommended actions support Goal 4, Health, and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total FY 2010-11 State allocation for the HCPCFC is \$2,232,765, consisting of S&EB for nursing and clerical staff and a small amount for travel, training, and indirect costs. The total allocation is used to draw down federal matching funds at a ratio of 3-to-1. The FY 2010-11 State allocation represents a \$446,552 increase from the FY 2009-10 State allocation, which was provided in part to cover clerical staffing salaries as described below.

Approval of the appropriation adjustment in the amount of \$778,000 will increase DPH's FY 2010-11 appropriation for S&EB by \$762,000 and S&S by \$16,000 to support the HCPCFC, at no net County cost (NCC).

It is not recommended to utilize any portion of this current allocation to backfill the funding of the HCPCFC that is currently offset by NCC. The NCC was determined by your Board to be necessary to maintain nursing positions currently in the budget so as not to negatively impact services provided.

Additional funding for the HCPCFC will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Since 1999, State law requires each county to establish a HCPCFC, consisting of Public Health Nurses (PHNs) who provide medical consultations to Children's Social Workers in the Department of Children and Family Services (DCFS) and Deputy Probation Officers in the Probation Department for dependent and adjudicated children. The HCPCFC provides court-detained children who are placed out of a parental home with access to a range of medical, dental, developmental, and family support services in an integrated manner, within a child-and-family centered system designed to meet the needs of children requiring medical evaluation and referral.

These services are separate and distinct from the nursing consultations provided directly by DCFS nursing staff who provide services to children that are living in their home and who are not court detained. The long-range goals of the HCPCFC are to ensure that court-detained children placed out of the home receive timely health assessment and referrals for treatment services and that all services rendered are documented appropriately.

This is the first time the State has funded clerical positions. After considerable review, the State determined that clerical support was a critical unmet need for the HCPCFC, and has provided funding for these positions.

County Counsel has approved Exhibit I as to form.

Attachment A is the Appropriation Adjustment and Attachment B is the Grant Management Statement form required for grant awards exceeding \$100,000.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

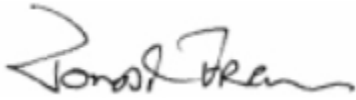
Approval of the recommended actions will allow DPH to continue to provide access to medical, dental, developmental, and family support services to court-detained children who are placed out of parental homes. This funding will 1) maintain current service levels as mandated by the State on July 1, 2009 that all children who are detained in the foster care system receive a medical consultation, and 2) enable DPH to fill clerical positions as approved/directed by the State.

The Honorable Board of Supervisors

4/5/2011

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Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jonathan E. Fielding". The signature is fluid and cursive, with a large initial "J" and "F".

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:ar

Enclosures

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors



State of California—Health and Human Services Agency
Department of Health Care Services



ARNOLD SCHWARZENEGGER
Governor

December 13, 2010

CHDP Program Letter No.:10-15

TO: ALL CHILD HEALTH AND DISABILITY PREVENTION (CHDP)
PROGRAM DIRECTORS, DEPUTY DIRECTORS, STATE CHILDREN'S
MEDICAL SERVICES BRANCH STAFF AND REGIONAL OFFICE
STAFF

SUBJECT: REVISED Fiscal Year (FY) 2010-2011 ALLOCATIONS FOR THE HEALTH
CARE PROGRAM FOR CHILDREN IN FOSTER CARE (HCPCFC)

The purpose of this CHDP Program Letter is to provide CHDP local programs with a revised HCPCFC FY 2010-2011 allocation, which is the state share of the Medi-Cal Title XIX funds. The HCPCFC allocations are from the Governor's final Budget and reflect a twelve per cent reduction. The State General funds are to be matched with Federal Title XIX funds to supplement the HCPCFC Administrative Budget and are based on the Federal Financial Participation guidelines found in the CMS Plan and Fiscal Guidelines.

The HCPCFC allocations are based on May 2010 caseload data obtained from the California Department of Social Services. This proportion is then applied toward the total state dollars available to determine the county allocation. See the attached revised FY 2010-2011 funding allocation table.

Please refer to CHDP Program Letter No. 10-14 for additional policy and programmatic information.

Local programs that have questions regarding staffing, personnel changes, duty statements, Memoranda of Understanding, and other budget preparation items should discuss these with their Regional Office Nurse Consultant, Statewide HCPCFC Nurse Consultant or administrative staff prior to submitting budgets.

Original Signed by Louis R. Rico

Louis R. Rico, Chief
Systems of Care Division

Enclosure (Funding Allocation Table)

**CHILD HEALTH AND DISABILITY PREVENTION PROGRAM
HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE (HPCFC) ALLOCATIONS
FY 2010-2011**

County		10/11 Allocation \$6,656,389
1	Alameda	\$201,573
2	Alpine	\$2,000
3	Amador	\$3,967
4	Butte	\$70,636
5	Calaveras	\$11,929
6	Colusa	\$3,497
7	Contra Costa	\$141,815
8	Del Norte	\$8,222
9	El Dorado	\$29,225
10	Fresno	\$254,627
11	Glenn	\$8,753
12	Humboldt	\$21,894
13	Imperial	\$42,288
14	Inyo	\$4,870
15	Kern	\$217,389
16	Kings	\$28,369
17	Lake	\$15,116
18	Lassen	\$7,177
19	Los Angeles	\$2,232,765
20	Madera	\$25,003
21	Marin	\$15,064
22	Mariposa	\$4,073
23	Mendocino	\$23,428
24	Merced	\$48,992
25	Modoc	\$5,294
26	Mono	\$2,256
27	Monterey	\$39,646
28	Napa	\$13,338
29	Nevada	\$10,369
30	Orange	\$292,518
31	Placer	\$26,879
32	Plumas	\$5,875
33	Riverside	\$422,918
34	Sacramento	\$347,436
35	San Benito	\$8,592
36	San Bernardino	\$400,648
37	San Diego	\$446,875
38	San Francisco	\$145,329
39	San Joaquin	\$133,637
40	San Luis Obispo	\$34,313
41	San Mateo	\$50,100
42	Santa Barbara	\$73,492
43	Santa Clara	\$150,813
44	Santa Cruz	\$26,903
45	Shasta	\$62,543
46	Sierra	\$2,000
47	Siskiyou	\$15,728
48	Solano	\$39,969
49	Sonoma	\$55,650
50	Stanislaus	\$57,961
51	Sutter	\$20,365
52	Tehama	\$15,138
53	Trinity	\$4,885
54	Tulare	\$98,170
55	Tuolumne	\$7,820
56	Ventura	\$68,453
57	Yolo	\$32,918
58	Yuba	\$19,039
59	City of Berkeley	\$13,451
60	City of Long Beach	\$82,396
Total		\$6,656,389

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC HEALTH-CHILDREN'S MEDICAL SVS

DEPT'S.
NO. 250

April 5, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-2011

4 - VOTES

SOURCESUSES

Department Public Health-Children's Medical Services
A01-PS-88-8831-25740
State Revenue \$206,000
Increase Revenue

Department Public Health-Children's Medical Services
A01-PS-92-9433-25740
Federal Medi-Cal \$572,000
Increase Revenue

SOURCES TOTAL: \$ 778,000

Department Public Health-Children's Medical Services
A01-PS-1000-25740
Salaries & Employee Benefits \$762,000
Increase Appropriation


Department Public Health-Children's Medical Services
A01-PS-2000-25740
Services & Supplies \$16,000
Increase Appropriation

USES TOTAL: \$ 778,000

JUSTIFICATION

To request an increase in Salaries & Employee Benefits and Services & Supplies appropriation for Health Care Program for Children in Foster Care. Funding is provided by State in the amount of \$206,000 which results in drawing down additional Federal funds of \$572,000. This allows to fund 10 new positions requests (2 Public Health Nursing Supervisors, 7 Intermediate Typist Clerks, and 1 Senior Typist Clerk). There is no impact on Net County Cost.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE JEREMY D. CORTEZ, CHIEF FINANCIAL OFFICER

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

#211 APR 12 2011


ACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



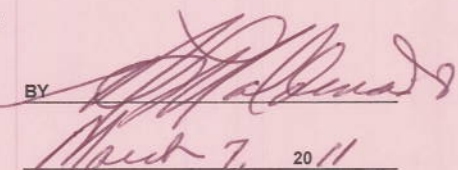
B.A. NO. 108

Mar 1 20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY


March 7, 20 11

**Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Public Health

Grant Project Title and Description: Health Care Program for Children In Foster Care (HPCFC)

Funds will support HPCFC to maintain eligibility with State Funding and ensure compliance with State.

Funding Agency:	Program (Fed. Grant #/State Bill or Code#):	Grant Acceptance:
California Department of Health Care Services	CHDP Program Letter No. 10-15	Upon Board Approval

Total Amount of Grant Funding: \$2,232,765 County Match Requirements: -0-

Grant Period: July 1, 2010 – June 30, 2011 Begin Date: July 1, 2010 End Date: June 30, 2011

Number of Personnel Hired Under this Grant: 10 Full Time x Part Time

Obligation Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant funded program? Yes X No

Will all personnel hired for this program be placed on temporary ("N") items? Yes X No

Is the County obligated to continue this program after the grant expires? Yes No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes No X

b). Identify other revenue sources Yes X No

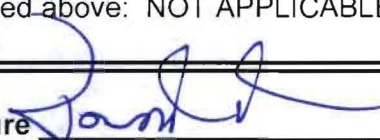
(Describe)

c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. Yes X No

Impact of additional personnel on existing space: NONE

Other requirements not mentioned above: NOT APPLICABLE

Chief Deputy Director Signature



Date

3-31-11